

SUPPORT SYSTEM TRANSIT FACILITIES

TRANSIT FACILITIES

PROJECT DESCRIPTION: This project identified for the preservation of transit facilities could include but is not limited to replacement of security cameras, tools, and equipment.

PROJECT JUSTIFICATION: This project will provide assistance in the preservation of all transit facilities.

County:	Statewide
Municipality:	
Funding Program:	Support System – Transit Facilities
Functional Category:	Preservation
Representative District:	Statewide
Senatorial District:	Statewide

TRANSIT FACILITIES (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Transit Facilities		\$ 3,255.0						
Prior Years	State			\$ 500.0	\$ 385.0	\$ 0.0	\$ 385.0	\$ 115.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 3,255.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 615.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 1,005.0				\$ 1,620.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 450.0				\$ 2,070.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 200.0				\$ 2,270.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 600.0				\$ 2,870.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 3,255.0	\$ 385.0			\$ 2,870.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,255.0	\$ 3,255.0	\$ 3,255.0	\$ 385.0	\$ 0.0	\$ 385.0	\$ 2,870.0

TRANSIT FACILITIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Transit Facilities									
	Statewide Preservation									
	Claymont Station Guard Booth	PE, RW, C	100% ST	\$ 40.0	\$ 0.0	\$ 0.0	\$ 40.0	\$ 0.0	\$ 0.0	\$ 0.0
	Monroe Street Bus Wash and Vacuum System	PE, RW, C	100% ST	400.0	0.0	0.0	400.0	0.0	0.0	0.0
	Perimeter Fencing Upgrade	PE, RW, C	100% ST	250.0	0.0	0.0	250.0	0.0	0.0	0.0
	Statewide Facilities	PE, RW, C	100% ST	2,565.0	500.0	500.0	315.0	450.0	200.0	600.0
	Total All Funds			\$ 3,255.0	\$ 500.0	\$ 500.0	\$ 1,005.0	\$ 450.0	\$ 200.0	\$ 600.0